

ANNUAL BUDGET FOR THE FINANCIAL YEAR 2018-19

GOPALPUR COLLEGE, GOPALPUR, BALASORE

Particulars of Income			Particulars of Expenditure		
Sl. No.	Particulars	Amount in (Rs.)	Sl. No.	Particulars	Amount in (Rs.)
1	Opening Balance of College Cash Book	3,768,463.60	1		
2	Opening Balance of UGC Cash Book	119,206.00	2		
3	Academic Fee	37,500.00	3	Academic Fee	37,500.00
4	Admission Fee	2,161.00	4	Admission Fee	2,161.00
5	Recognition Fee	3,000.00	5	Recognition Fee	30,000.00
6	Registration Fee	17,780.00	6	Registration Fee	17,780.00
7	Sports & Literary Fee	30,000.00	7	Sports & Literary Fee	15,000.00
8	Syllabus preparation fee @Rs.5/-	1,270.00	8	Website Design fee	100,000.00
9	Syllabus	12,000.00	9	Digitalization of Library	50,000.00
10	Tuition Fee (only General & OBC Boys)	26,664.00	10	Tuition Fee (only General & OBC Boys)	26,664.00
11	Flag Day Fee	1,500.00	11	Flag Day Fee	1,500.00
12	NCC Fee	3,750.00	12	NCC Fee	3,750.00
13	NSS Fee	7,500.00	13	NSS Fee	7,500.00
14	Youth Red Cross	7,500.00	14	Youth Red Cross	7,500.00
15	Rovers & Rangers Fee	4,500.00	15	Rovers & Rangers Fee	4,500.00
16	Employment Consultancy	7,500.00	16	Employment Consultancy	7,000.00
17	Fees for College Assessments & Progression NAAC	112,500.00	17	Fees for College Assessments & Progression NAAC	600,000.00
18	Jubilee Fee	11,250.00	18	Jubilee Fee	11,250.00
19	Medical Aid Fee	4,500.00	19	Medical Aid Fee	4,500.00
20	Staff Welfare Fund	22,500.00	20	Staff Welfare Fund	19,000.00
21	Students' Insurance	4,500.00	21	Students' Insurance	4,500.00
22	Corpus Fund	7,500.00	22	Corpus Fund	7,500.00
23	General Insurance	7,500.00	23	General Insurance	7,500.00
24	Caution Money	-	24	Labling & Beautification	40,000.00
25	SSG	7,500.00	25	SSG	7,500.00
26	Alumni	25,500.00	26	Alumni	25,500.00
27	Calendar Fee	6,000.00	27	Calendar Fee	5,400.00
28	Contingencies	15,000.00	28	Contingencies	40,000.00
29	Cycle Shed	37,500.00	29	Cycle Shed	60,000.00
30	Day Scholars' Association	15,000.00	30	Day Scholars' Association	8,000.00
31	Donation / Misc.	7,500.00	31	Construction of Womens Hostel & Boundary wall	200,000.00
32	Dramatic Association	11,250.00	32	Dramatic Association	11,250.00
33	Development Fee (Annual)	1,072,500.00	33	Development Fee (Staff Payment)	700,000.00
34	Development Fee (Monthly) EPF	180,000.00	34	Development Fee (Monthly) EPF	200,000.00
35	Development Fee during Form Fill up	30,000.00	35	Plinth of Seminar Hall (Tiles Spreading)	-
36	Election Charges	9,000.00	36	Election Charges	9,000.00
37	Students' Union /Cultural Association	26,250.00	37	Students' Union /Cultural Association	26,250.00
38	Fines for not appearing Exam.	8,000.00	38	ESI	-
39	Foundation Day	15,000.00	39	Foundation Day	11,000.00
40	Furniture & Maintenance	52,500.00	40	Furniture & Maintenance	145,000.00
41	Games & Sports	22,500.00	41	Games & Sports	20,000.00
42	Garden Fee	18,750.00	42	Garden Boundary & Beautification	125,000.00
43	Honours Admission Fee	100,000.00	43	Development of Hons. Rooms	100,000.00

44	College (House) Exam. Fee & Unit Test	41,250.00	44	College (House) Exam. Fee & Unit Test	10,000.00
45	Identity Card / Library Card	7,500.00	45	Identity Card / Library Card	7,500.00
46	Inter College Cultural Meet	15,000.00	46	Inter College Cultural Meet	14,000.00
47	Laboratory Development Fee	48,000.00	47	Laboratory Development Fee	150,000.00
48	Library Charges	150,000.00	48	Library Charges	140,000.00
49	Literary Competition & Observation of National Day	7,500.00	49	Literary Competition & Observation of National Day	15,000.00
50	Magazine Fee	26,250.00	50	Magazine Fee	26,000.00
51	Mark Sheets & CLC / Conduct Cert.	50,000.00	51	Construction of College Canteen	200,000.00
52	Oriya Sahitya Samaj	3,750.00	52	Oriya Sahitya Samaj	3,500.00
53	Paddy Collection	3,000.00	53	Preparation of Toilets	75,000.00
54	Pisciculture	30,000.00	54	Coloring of Walls	250,000.00
55	Play Ground	15,000.00	55	Play Ground	15,000.00
56	Power & Water Supply	112,500.00	56	Power & Water Supply	75,000.00
57	Students' Common Room	7,500.00	57	Students' Common Room	7,000.00
58	Time Table	7,500.00	58	Time Table	3,000.00
59	Abstract of Students' Attendance	7,500.00	59	Abstract of Students' Attendance	1,200.00
60	Donation from other sources	-	60	Travelling Allowance & other office exp.	30,000.00
61	Reading Room	15,000.00	61	Reading Room	10,000.00
62	Security Guard	37,500.00	62	Security Guard	30,000.00
63	Seminar Fee	150,000.00	63	Departmental Seminar	130,000.00
64	Govt. Grant for Building	1,000,000.00	64	Construction of New Building	2,000,000.00
			65	Matching Share (Building Grant)	1,561,633.00
			66	Surplus	162,206.60
	GRAND TOTAL =	7,615,044.60		GRAND TOTAL =	7,615,044.60

[Signature]
Lecturer-in-Charge of Budget

[Signature]
Administrative Bursar

[Signature]
Principal
Gopalpur (Degree) College, Gopalpur
Balasore
Gopalpur, Balasore

[Signature]
President
Governing Body
Gopalpur College,
Gopalpur, Balasore.

[Signature]
Head Clerk (K)

[Signature]
Accounts Bursar
Gopalpur Balasore

[Signature]
Accountant
Gopalpur College Gopalpur
BALASORE